

FACILITY MAINTENANCE PLAN
INCLUDING AN ADEQUACY OF SPACE STUDY

Building: Elementary School	Built: 1951
Additions: North Wing in 1957; H.I. Wing in 1959 and 1961	
Classrooms in Use: 29	Computer Lab: 1
Head Start: 1	GSRP: 1
Audiology Room: 1	Music/Reading/PTA: 1
Science Lab: 1	Art Room: 1
Library: 1	
Cafeteria/All-Purpose Room: 1	Gymnasium: 0
Conference Rooms: 0	Staff Restrooms: 1
Student Restrooms: 2	
County Special Education Classroom: 1	Empty Classrooms: 0
Main Office: 4 offices	
Speech, Psychologist, Special Education Offices: 4	
Total Classrooms Available: 37	Classrooms Used By Regular Teachers: 29
No Empty Space Available	

Student Projections and Schools of Choice: Stanfred Consultants provided a student count projection to Ida Public Schools in June of 2017. They project the number of births within the area to continue their decline or, at best, remain under 1,425 for the near future. The most likely projected enrollment is 1,371 students in 2021-2022. Therefore, over the next four years there will likely be an enrollment decline of about 100 students. If this projection materializes the majority of the student decline will take place within the high school. Elementary school enrollment is expected to be stable. Ida's enrollment forecast based on current enrollment numbers for the elementary school is 577 in 2021-2022 which is an increase of approximately 25 students over current numbers. The Monroe County Schools of Choice program is expected to provide a slight increase in enrollment. In the past three years Ida Public Schools has had a net gain of students each year to the tune of 45 students, 43 students and 58 students respectively. This trend is likely to continue but on a smaller scale. From a projection standpoint an increase

of approximately 30 students per year is likely. Therefore, total district enrollment may possibly stay fairly constant over the next 4-8 years.

Summary: Elementary school enrollment is likely to be stable or increase slightly over the next four years. There are currently no empty classrooms. There are 3 classrooms that are currently used for art, science and music (specials) that could be used for full-time classrooms. The audiology room could also be used for classroom space, if needed.

Identified Maintenance Needs at the Elementary School:

- Asbestos abatement and replacement of all floor tile and leveling
- Replace all classroom univent blowers within the next 5 years
- Drop ceilings added to elementary classrooms
- Major electrical upgrades including wiring throughout building
- Roofing replacement cycle to begin in 2023

Elementary School Assessment by Building and Grounds Committee:

- **Current building needs replacement by 2023 or the major initiatives above should begin immediately**
- Heating system is old but we can still get parts. Should be able to get parts for another 10-15 years but it is too old and expensive to replace/repair

Suggested Upgrades:

- Update electrical system
- Add restrooms
- Add gymnasium
- More classroom space/storage space/meeting rooms
- Add drinking fountains
- Add exterior lighting
- Update library
- Add parking
- Add security measures

FACILITY MAINTENANCE PLAN
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Building: Middle School	Built: 1954 (two classrooms in 1940)
Additions: 5 th /6 th grade wing in 1975; Band room in 1999	
Classrooms in Use: 22	Computer Labs/Classrooms: 1
Library: 1	
Cafeteria: 1	Gymnasium: 1 Locker rooms: 2
Conference Rooms: 1	Staff Restrooms: 1
Student Restrooms: 2	
County Special Education Classroom: 1	Empty Classrooms: 3
Main Office: 5 offices	Curriculum Coordinator's Office: 1
Speech, Social Worker, Conference Rooms: 3	

Student Projections and Schools of Choice: Stanfred Consultants provided a student count projection to Ida Public Schools in June of 2017. They project the number of births within the area to continue their decline or, at best, remain under 1,425 for the near future. The most likely projected enrollment is 1,371 students in 2021-2022. Therefore, over the next four years there will likely be an enrollment decline of about 100 students. If this projection materializes the majority of the student decline will take place within the high school taking the high school. Middle school enrollment is expected to be stable. Ida's enrollment forecast based on current enrollment numbers for the middle school is 410 in 2021-2022 which is a drop of approximately 15 students under current numbers. However, the Monroe County Schools of Choice program does provide some relief from our enrollment losses. In the past three years Ida has had a net gain of students each year to the tune of 45 students, 43 students and 58 students respectively. This trend is likely to continue but on a smaller scale. From a projection standpoint an increase of approximately 30 students per year is likely. Therefore, total district enrollment may possibly stay fairly constant over the next 4-8 years.

Summary: Middle school enrollment is likely to decrease very slightly over the next four years. There are currently three empty classrooms and an additional classroom that could be used, if needed. The middle school has plenty of space in the foreseeable future to provide adequate services for our student population.

Identified Maintenance Needs at the Middle School:

- One boiler serving the 5/6 grade wing (1975)
- Roofing on gymnasium
- Classroom ceiling tile replacement
- Roofing replacement cycle to begin in 2028
- Carpet in library and band room

Middle School Assessment by Building and Grounds Committee:

- Heating system in good shape
- Electrical system in good shape
- Overall, fine for the next 10 years.

Suggested Upgrades:

- Asbestos classroom floor abatement in 7/8 grade classrooms

FACILITY MAINTENANCE PLAN
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Building: High School

Built: 1964

Additions: Café/Kitchen in 1975; Two H.I. classrooms in 1971

Classrooms in Use: 21

Computer Labs/Classrooms: 2

Science Laboratory: 1

Library: 1

Media Center Computer Lab: 1

Cafeteria: 1

Gymnasium: 1

Locker rooms: 2, Team Room: 1

Conference Rooms: 1

Staff Restrooms: 2

Student Restrooms: 3

Wrestling Room: 1

County Special Education Classroom: 1

Empty Classrooms: 2

Superintendent's Offices: 3 offices

Business Offices including Technology: 4 offices Technology Office/store room, records: 1

Student Projections and Schools of Choice: Stanfred Consultants provided a student count projection to Ida Public Schools in June of 2017. They project the number of births within the area to continue their decline or, at best, remain under 1,425 for the near future. The most likely projected enrollment is 1,371 students in 2021-2022. Therefore, over the next four years there will likely be an enrollment decline of about 100 students. If this projection materializes the majority of the student decline will take place within the high school taking the high school enrollment under 440 students. Ida's enrollment forecast based on current enrollment numbers is 434 in 2021-2022. However, the Monroe County Schools of Choice program does provide some relief from our enrollment losses. In the past three years Ida has had a net gain of students each year to the tune of 45 students, 43 students and 58 students respectively. This trend is likely to continue but on a smaller scale. From a projection standpoint an increase of approximately 30 students per year is likely. Therefore, total district enrollment may possibly stay fairly constant over the next 4-8 years.

Summary: High school enrollment is likely to drop over the next four years. There are currently two empty classrooms and an additional two rooms that could be used for classrooms, if needed. The high school has plenty of space in the foreseeable future to provide adequate services for our student population.

Identified Maintenance Needs at the High School:

- Building fascia
- One boiler serving cafeteria side of building (1975) Tie in to main building
- Science laboratory upgrades
- Classroom ceiling tile
- Roofing replacement cycle to begin again in 2026
- Potential window project by 2026
- Carpet replacement (minimal)

High School Assessment by Building and Grounds Committee:

- Heating system in good shape
- Electrical system in good shape
- Overall, fine for the next 20 years

Suggested Upgrades:

- High school stage lighting
- Update band room
- Update windows and doors at rear entryways
- Install a cooling system

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Identified Maintenance Needs:

- Fencing
- Exterior lighting
- Sheep shed upgrades
- Painting
- Asphalt
- Roofing

Assessment by the Building and Grounds Committee:

- Classroom furniture needed
- Welding shop heating system will need to be replaced in 7-10 years
- Wood shop in good shape

Suggested Upgrades:

- Lawn mower

Average of capital project spending over the last 10 years: \$500,000 (not including buses or transfer)

Increases in funding have not matched inflation in the last 8 years.