

**Ida Public Schools
Technology Budget
2024/25 Final Amended; 2025/26 Original**

	<u>24/25 Original</u>	<u>24/25 Final</u>	<u>Orig to Final Difference</u>	<u>25/26 Original</u>	<u>FY25 to FY26 Difference</u>
Beginning Balance	792,883	864,477	71,594	850,786	(13,691)
Revenue	535,502	568,351	32,849	587,102	18,751
					-
Total Available	<u>1,328,385</u>	<u>1,432,828</u>	<u>104,443</u>	<u>1,437,888</u>	<u>5,060</u>
Expense Admin	368,741	381,527	12,786	402,341	20,814
Expense ES	69,955	60,955	(9,000)	60,955	-
Expense MS	69,655	66,155	(3,500)	66,155	-
Expense HS	81,305	73,405	(7,900)	73,405	-
Total Expense	<u>589,656</u>	<u>582,042</u>	<u>(7,614)</u>	<u>602,856</u>	<u>20,814</u>
Total Fund Balance	<u>738,729</u>	<u>850,786</u>	<u>112,057</u>	<u>835,032</u>	<u>(15,754)</u>