

Ida Public Schools
Student Activiy
24-25 Final Amendment; 25-26 Original

	<u>FY 25 Original</u>	<u>FY 25 Final Budget</u>	<u>Difference Orig to Final</u>	<u>FY 26 Original</u>	<u>Difference FY25 to FY26</u>
Beginning Balance	322,437	333,045	10,608	346,337	13,292
Revenue ES	13,100	23,000	9,900	23,000	-
Revenue MS	65,620	66,270	650	66,270	-
Revenue HS	138,430	126,930	(11,500)	126,930	-
Revenue Dist	21,025	22,525	1,500	22,525	-
Revenue Ath	18,275	15,775	(2,500)	15,775	-
					-
Total Available	<u>578,887</u>	<u>587,545</u>	<u>8,658</u>	<u>600,837</u>	<u>13,292</u>
Expense ES	29,702	35,202	5,500	35,202	-
Expense MS	70,015	65,215	(4,800)	65,215	-
Expense HS	91,534	112,184	20,650	112,184	-
Expense Dist	17,076	17,276	200	17,276	-
Expense Ath	14,731	11,331	(3,400)	11,331	-
Total Expense	<u>223,058</u>	<u>241,208</u>	<u>18,150</u>	<u>241,208</u>	<u>-</u>
Total Fund Balance	<u>355,829</u>	<u>346,337</u>	<u>(9,492)</u>	<u>359,629</u>	<u>13,292</u>