

**Ida Public Schools
Student Activiy
23-24 Final Amendment; 24-25 Original**

	<u>FY 24 Original</u>	<u>FY 24 Final Budget</u>	<u>Difference Orig to Final</u>	<u>FY 25 Original</u>	<u>Difference FY24 to FY25</u>
Beginning Balance	303,372	289,045	(14,327)	322,437	33,392
Revenue ES	29,300	13,100	(16,200)	13,100	-
Revenue MS	68,520	65,620	(2,900)	65,620	-
Revenue HS	113,930	138,430	24,500	138,430	-
Revenue Dist	26,925	21,025	(5,900)	21,025	-
Revenue Ath	19,225	18,275	(950)	18,275	-
					-
Total Available	<u>561,272</u>	<u>545,495</u>	<u>(15,777)</u>	<u>578,887</u>	<u>33,392</u>
					-
Expense ES	12,102	29,702	17,600	29,702	-
Expense MS	58,915	70,015	11,100	70,015	-
Expense HS	99,647	91,534	(8,113)	91,534	-
Expense Dist	11,776	17,076	5,300	17,076	-
Expense Ath	15,381	14,731	(650)	14,731	-
					-
Total Expense	<u>197,821</u>	<u>223,058</u>	<u>25,237</u>	<u>223,058</u>	<u>-</u>
					-
Total Fund Balance	<u>363,451</u>	<u>322,437</u>	<u>(41,014)</u>	<u>355,829</u>	<u>33,392</u>