

**Ida Public Schools
Recreation Budget
24-25 Final Amendment; 25-26 Original**

	<u>24/25 Original</u>	<u>24/25 Final Budget</u>	<u>Difference Orig to Final</u>	<u>25/26 Original</u>	<u>Difference FY25 to FY26</u>
Beginning Balance	15,585	15,585	-	15,335	(250)
Revenue Intramural	9,800	11,850	2,050	11,850	-
Total Revenue	<u>9,800</u>	<u>11,850</u>	<u>2,050</u>	<u>11,850</u>	<u>-</u>
Expenses Intramural	8,700	12,100	3,400	12,100	-
Total Expense	<u>8,700</u>	<u>12,100</u>	<u>3,400</u>	<u>12,100</u>	<u>-</u>
Fund Balance					
Intramural	15,986	14,636	(1,350)	14,386	(250)
+30	699	699	-	699	-
Total Fund Balance	<u>16,685</u>	<u>15,335</u>	<u>(1,350)</u>	<u>15,085</u>	<u>(250)</u>