

**Ida Public Schools
Capital Projects 2024 Energy Bond Budget
2023/2024 Final Amendment; 24/25 Original**

	<u>FY24 Original</u>	<u>June Amended</u>	<u>Orig to Final Difference</u>	<u>FY25 Original</u>	<u>Difference FY24 to FY25</u>
Beginning Balance	-	-	-	6,166,022	
Revenue	7,931,248	7,970,562	39,314	60,000	(7,910,562)
Total Resources	<u>7,931,248</u>	<u>7,970,562</u>	<u>39,314</u>	<u>6,226,022</u>	<u>(1,744,540)</u>
Expense	5,381,550	1,804,540	(3,577,010)	6,226,022	4,421,482
Total Expense	<u>5,381,550</u>	<u>1,804,540</u>	<u>(3,577,010)</u>	<u>6,226,022</u>	<u>4,421,482</u>
Total Fund Balance	<u>2,549,698</u>	<u>6,166,022</u>	<u>3,616,324</u>	<u>-</u>	<u>(6,166,022)</u>