IDA PUBLIC SCHOOLS
CAFETERIA BUDGET
24-25 Amended & 25-26 Original

	24/25 Original	24/25 Final	Difference Orig to Final	25/26 Original	Difference FY25 to FY26
Beginning Balance	760,500	968,532	208,032	935,169	(33,363)
					-
General Fund Allocation					-
Federal Aid	366,800	296,000	(70,800)	296,000	-
State UAAL Stabilization	60,089	41,306	(18,783)	32,615	(8,691)
State Aid	567,795	705,850	138,055	705,850	-
Revenue HS	48,900	46,575	(2,325)	46,575	-
Revenue MS	52,575	52,525	(50)	52,525	-
Revenue ES	19,418	16,671	(2,747)	16,668	(3)
Miscellaneous	161,549	156,478	(5,071)	152,828	(3,650)
Commodity Entitlement	45,229	64,930	19,701	64,930	-
Total Revenue	1,322,355	1,380,335	57,980	1,367,991	(12,344)
Expense HS	294,163	272,404	(21,759)	273,555	1,151
Expense MS	327,381	311,669	(15,712)	314,416	2,747
Expense ES	430,635	395,831	(34,804)	401,478	5,647
ISD Operations	143,669	140,927	(2,742)	144,084	3,157
Miscellaneous Exp	104,048	260,252	156,204	756,878	496,626
State UAAL Stabilization	60,089	32,615	(27,474)	32,615	-
					-
Total Expense	1,359,985	1,413,698	53,713	1,923,026	509,328
Profit (Loss)	(37,630)	(33,363)	4,267	(555,035)	(521,672)
Inventory adjustments					
Commodity Used					
Total Funds Available	722,870	935,169	212,299	380,134	(555,035)